

2015 SWIFT Commitments - July 23, 2015

Project Nbrs	Applicant	Project Description	Water Mgmt Strategies	Commitment Amount	Region	County	2015 Funding	Future Funding	Conservation	ReUse	Rural	AG
51013	Brazosport Water Authority	Brackish Groundwater R/O Water Treatment Plant and Wells	1	\$ 28,300,000	H	Brazoria	\$ 5,605,000	\$ 22,695,000				
51005	Canyon Regional Water Authority	Wells Ranch Ph II-Well Field and Transmission Line	1	\$ 55,000,000	L	Guadalupe, Bexar, Caldwell, Hays & Wilson	\$ 55,000,000	\$ -				
51009,51021,51023	Central Harris County Regional Water Authority	2nd Source Transmission Line PH I & Ph II (84" & 108") Northeast Water Purification Plant Expansion	3	\$ 41,630,000	H	Harris	\$ 10,805,000	\$ 30,825,000				
51016	City of Bedford	Conservation-Water Distribution System Improvements	1	\$ 90,000,000	C	Tarrant	\$ 30,000,000	\$ 60,000,000	X			
51014	City of Fort Worth	Conservation-Advanced Metering Infrastructure Project	1	\$ 76,000,000	C	Tarrant, Denton, Johnson, Parker & Wise	\$ 13,000,000	\$ 63,000,000	X			
51021,51023	City of Houston	2nd Source Transmission Line Ph I (108"), Northeast Water Purification Plant Expansion	2	\$ 296,125,000	H	Harris	\$ 25,915,000	\$ 270,210,000				
51018	City of Marfa	Additional Water Well	1	\$ 705,000	E	Presidio	\$ 705,000	\$ -			X	
51008	Coastal Water Authority	Luce Bayou Interbasin Transfer Project	1	\$ 300,000,000	H	Harris	\$ 66,565,000	\$ 233,435,000				
51012	El Paso Water Utilities	Land and Water Rights Acquisition	1	\$ 50,000,000	E	El Paso	\$ 50,000,000	\$ -				
51002	Greater Texoma Utility Authority, City of Tom Bean	Supplemental Water Well and appurtenances	1	\$ 1,210,000	C	Grayson	\$ 1,210,000	\$ -			X	
51019	Guadalupe Blanco River Authority	Integrated Water and Power Plant Project	1	\$ 8,000,000	L	Dewit, Victoria, Calhoun, Refugio, Gonzales, Caldwell, Hays, Comal, Guadalupe & Kendall	\$ 8,000,000	\$ -				
51006	Hays Caldwell Public Utility Agency	Phase IA Transmission Line	1	\$ 12,500,000	L	Hays, Caldwell, Comal & Guadalupe	\$ 12,500,000	\$ -				
51007	Hidalgo County Irrigation District #1	Agricultural Irrigation Conveyance Improvements	1	\$ 7,100,000	M	Hidalgo	\$ 7,100,000	\$ -	X			X
51011	Lone Star Regional Water Authority	E Williamson Co Regional Water Transmission System	1	\$ 27,640,000	G	Bell & Williamson	\$ 27,640,000	\$ -				
51022,51023	North Fort Bend Water Authority	Northeast Water Purification Plant Expansion, 2nd Source Transmission Line (96")	2	\$ 555,845,000	H	Fort Bend	\$ 8,670,000	\$ 547,175,000				
51004,51009,51021,51023	North Harris County Regional Water Authority	2nd Source Transmission Line PH I & Ph II (84" & 108") , Northeast Water Purification Plant Expansion, Internal Distribution System	4	\$ 953,405,000	H	Harris	\$ 80,435,000	\$ 872,970,000				
51025	North Texas Municipal Water District	Lower Bois d'Arc Creek Reservoir & Facility Improvements	2	\$ 82,105,000	C	Collin, Hunt, Rockwall, Dallas, Kaufman, Ellis, Rains, Fannin & Denton	\$ 82,105,000	\$ -				
51020	Palo Pinto County Municipal Water District #1	Turkey Peak Reservoir	1	\$ 17,100,000	G	Erath, Hook, Palo Pinto & Parker	\$ 17,100,000	\$ -				
51024	Tarrant Regional Water District	Integrated Transmission Pipeline Project w/ City of Dallas	2	\$ 440,000,000	C	Tarrant, Jack, Wise, Parker, Johnson, Ellis, Navarro, Henderson, Kaufman, Freestone, Denton, Dallas, Collin, Ellis & Rockwall	\$ 440,000,000	\$ -				
51001	Upper Trinity Regional Water District	Lake Ralph Hall Reservoir	1	\$ 44,680,000	C	Fannin, Collin, Cooke, Dallas, Denton, Grayson & Wise	\$ 44,680,000	\$ -				
51003,51022,51023	West Harris County Regional Water Authority	2nd Source Transmission Line (96") , Northeast Water Purification Plant Expansion, Internal Distribution System	3	\$ 812,140,000	H	Harris	\$ 18,740,000	\$ 793,400,000				

32 \$ 3,899,485,000

\$ 1,005,775,000 \$ 2,893,710,000